

**PROVINCIAL
INFORMATION AND ARCHIVES DEPARTMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(On-Going Schemes)																	
922	Extension of Sindh Archives (Revised).	Karachi	Approved	39.955		25.050		7.485		32.535		3.000	3.800	6.800			10%
923	Improvement and Strengthening of Sindh Archives.	Karachi	Approved	70.500				12.000		12.000		4.000	17.200	21.200		27%	63%
Total On-Going Schemes				110.455	0	25.050	0	19.485	0	44.535	0	7.000	21.000	28.000	0		
(New Schemes)																	
924	Estt: of E-Archives (On-line)	Karachi	Un-approved	15.000									7.000	7.000			33%
Total New Schemes				15.000	0	0	0	0	0	0	0	0	7.000	7.000	0		
Total Information and Achieves				125.455	0	25.050	0	19.485	0	44.535	0	7.000	28.000	35.000	0		